

City Church Denver 2020 Budget

Income		
Total Tithes and Offerings	209,500	93%
Speaking Income	15,000	7%
Total Funds Available	224,500	100%
Expenses		
Administrative		
Accounting Fees	1,000	0%
PayPal	200	0%
Payroll Fees/ Payroll Taxes	2,000	1%
Insurance	1,300	1%
Total Administrative	4,500	2%
Church Leadership		
Classis-Admin Classis Fees	4,095	2%
Leadership Meetings	350	0%
Total Church Leadership	4,445	2%
Total Church Staff	136,506.00	61%
Educational Programs		
Women's Ministry/Women's retreat	250	0%
Childcare for Community Group/Events	2,000	1%
Men's Ministry	250	0%
Church Events/Social Events	350	0%
Advent Workshop	300	0%
Easter Egg Hunt	300	0%
Family Ministry		
Gifts - Baptism, 1st Grade, baby	300	0%
Curriculum/VBS	600	0%
Events	700	0%
Toys/Books/Décor	500	0%
Food/Supplies	500	0%
Miscellaneous	900	0%
Total Family Ministry	3,500	2%
Total Educational Programs	6,950	3%
Ministerial Relations		
Meals	50	0%
Book/Publications	50	0%
Denominational Meetings	2,000	1%
Total Ministerial Relations	2,100.00	1%
Missions & Ministry Support		
Missions Deveploment Fund	16,000	7%
Pastoral Benevolence Fund	500	0%
IDEAS	7,500	3%
Total Missions & Ministry Support	24,000	11%
Office & Supplies		
Copier	1,200	1%
Database (CCB)	1,200	1%
QuickBooks Online	800	0%
Web charges	400	0%
Office Supplies	150	0%
Postage / Mailing	176	0%
Total Office & Supplies	3,926.00	2%
Worship and Facilities		
Background Checks	150	0%
Honorarium - Guest Preachers	500	0%
Additional Musicians	1,150	1%
Nursery/Mom's Group	2,450	1%
Refreshments/Wine and Coffee	500	0%
Rent - FAPC	33,000	15%
Church Beautification Fund - FAPC	3,000	1%
Church Beautification Fund - CCD	1,000	0%
Water and misc supplies	250	0%
Total Worship Service	42,000.00	19%
Reserve Account		
Total Expenses	224,427.17	100%