

City Church Denver 2019 Budget

2019 Budget

Income

Total Tithes and Offerings	227,500
Speaking Income	15,000
Total Funds Available	242,500

Expenses

Administrative

Accounting Fees	1,250
PayPal	500
Payroll Fees/ Payroll Taxes	2,000
Insurance	1,000

Total Administrative 4,750

Church Leadership

Classis-Admin Classis Fees	4,394
Leadership Meetings	800

Total Church Leadership 5,194

Total Church Staff 143,750.00

Educational Programs

Women's Ministry/Women's retreat	3,500
Childcare for Community Group/Events	4,500
Men's Ministry	250
Church Events/Social Events	350
Advent Workshop	300
Easter Egg Hunt	300

Family Ministry

Gifts - Baptism, 1st Grade, baby	300
Curriculum/VBS	600
Events	700
Toys/Books/Décor	500
Food/Supplies	500
Miscellaneous	900

Total Family Ministry 3,500

Total Educational Programs 12,700

Ministerial Relations

Harlan

Meals	50
Book/Publications	50

Denominational Meetings 2,000

Total Ministerial Relations 2,100.00

Missions & Ministry Support

Missions Deveploment Fund	18,000
Pastoral Benevolence Fund	2,000
IDEAS	5,000

Total Missions & Ministry Support 25,000

Office & Supplies

Copier	1,400
Database (CCB)	1,200
QuickBooks Online	450
Web charges	400

Office Supplies	250
Postage / Mailing	156
Total Office & Supplies	3,856.00
Worship and Facilities	
Background Checks	150
Honorarium - Guest Preachers	750
Additional Musicians	150
Nursery/Mom's Group	4,500
Refreshments/Wine and Coffee	350
Rent - FAPC	33,000
Church Beautification Fund - FAPC	3,000
Church Beautification Fund - CCD	3,000
Water	250
Total Worship Service	45,150.00
Reserve Account	
Total Expenses	242,500.00