

# City Church Denver 2018 Budget

	2018 Budget	% of Budget
<b>Income</b>		
<b>Total Tithes and Offerings</b>	235,000	
<b>Speaking Income</b>	15,000	
<b>Total Funds Available</b>	250,000	
<b>Expenses</b>		
<b>Administrative</b>		
Accounting Fees	1,500	
PayPal	1,000	
Payroll Fees/ Payroll Taxes	1,700	
Insurance	750	
<b>Total Administrative</b>	<b>4,950</b>	2.11%
<b>Church Leadership</b>		
Classis-Admin Classis Fees	4,700	
Gov Team Meetings	800	
<b>Total Church Leadership</b>	<b>5,500</b>	2.34%
<b>Total Church Staff</b>	<b>143,950.00</b>	61.26%
<b>Educational Programs</b>		
Women's Ministry	500	
Childcare for Community Group/Events	6,000	
Men's Ministry	500	
Church Events/Social Events	2,500	
Introduction to City Church	300	
Adult Education	200	
Family Ministry		
Gifts - Baptism, 1st Grade, baby	200	
Curriculum/VBS	400	
Events	400	
Toys/Books/Décor	300	
Food/Supplies	250	
Miscellaneous	1,500	
<b>Total Educational Programs</b>	<b>13,050</b>	5.55%
<b>Ministerial Relations</b>		
<b>Harlan</b>		
Meals	200	
Book/Publications	200	
<b>Denominational Meetings</b>		
Denominational Meetings	1,400	
<b>Total Ministerial Relations</b>	<b>1,800.00</b>	0.77%
<b>Missions &amp; Ministry Support</b>		
Missions Development Fund	18,000	
Pastoral Benevolence Fund	2,000	
IDEAS	5,000	
<b>Total Missions &amp; Ministry Support</b>	<b>25,000</b>	10.64%
<b>Office &amp; Supplies</b>		
Copier	1,100	
Database (CCB)	1,600	
QuickBooks Online	450	
Web charges	500	
Office Supplies	250	

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Postage / Mailing	150	
<b>Total Office &amp; Supplies</b>	<b>4,050.00</b>	1.72%
<b>Worship and Facilities</b>		
Background Checks	200	
Honorarium - Guest Preachers	1,000	
Nursery	2,000	
Refreshments/Wine and Coffee	500	
Rent - FAPC	33,000	
Church Beautification Fund - FAPC	3,000	
Church Beautification Fund - CCD	3,000	
Supplies/Equipment/Water	500	
<b>Total Worship Service</b>	<b>43,200.00</b>	18.38%
<b>Reserve Account</b>	<b>8,500.00</b>	
<b>Total Expenses</b>	<b>250,000.00</b>	100.00%